



SEGA

Coalition of youth organizations

Revenue and expense statement 2008 - Coalition of youth organizations SEGA

	MKD	EUR	USD
REVENUES			
Income(donors)	5.115.798,00	83.721,16	118.030,00
Income(other)	54.160,00	886,34	1.249,56
Membership	50.500,00	826,44	1.165,12
Bank interest	3.647,00	59,68	84,14
Total income	5.224.105,00	85.493,62	120.528,83
EXPENDITURES			
Salaries	0,00	0,00	0,00
Salaries-(project)	933.018,00	15.269,04	21.526,28
Office space and utilities	0,00	0,00	0,00
Travel	434.253,00	7.106,65	10.018,94
Equipment	140.860,00	2.305,20	3.249,88
Office supplies	0,00	0,00	0,00
Taxes	26.967,00	441,32	622,17
Accounting fees	7.005,00	114,64	161,62
Bank fees	12.555,00	205,47	289,66
Telephone	99.752,00	1.632,46	2.301,45
Postal and delivery	0,00	0,00	0,00
Other expenses	1.632.192,00	26.711,18	37.657,39
Balance on 31.12.2008	3.286.602,00 ден.	53.785,96 €	75.827,40 USD
Ex.rate (31.12.2006)- 1US\$ = 43,3432 MKD Ex. Rate (31,12,2006)- 1EUR = 61,1052 MKD			
Balance on Bank account 31.12.2008	1.937.503,00 ден.	31.707,66 €	44.701,43 USD

BALANCE SHEET

	MKD	EUR	USD
Balance on 31.12.2008			
Revenue	5.224.105,00 ден.	85.493,62 €	120.528,83 USD
Expenditure	3.286.602,00 ден.	53.785,96 €	75.827,40 USD
On Bank account	1.937.503,00 ден.	31.707,66 €	44.701,43 USD

Executive director
Zoran Ilieski